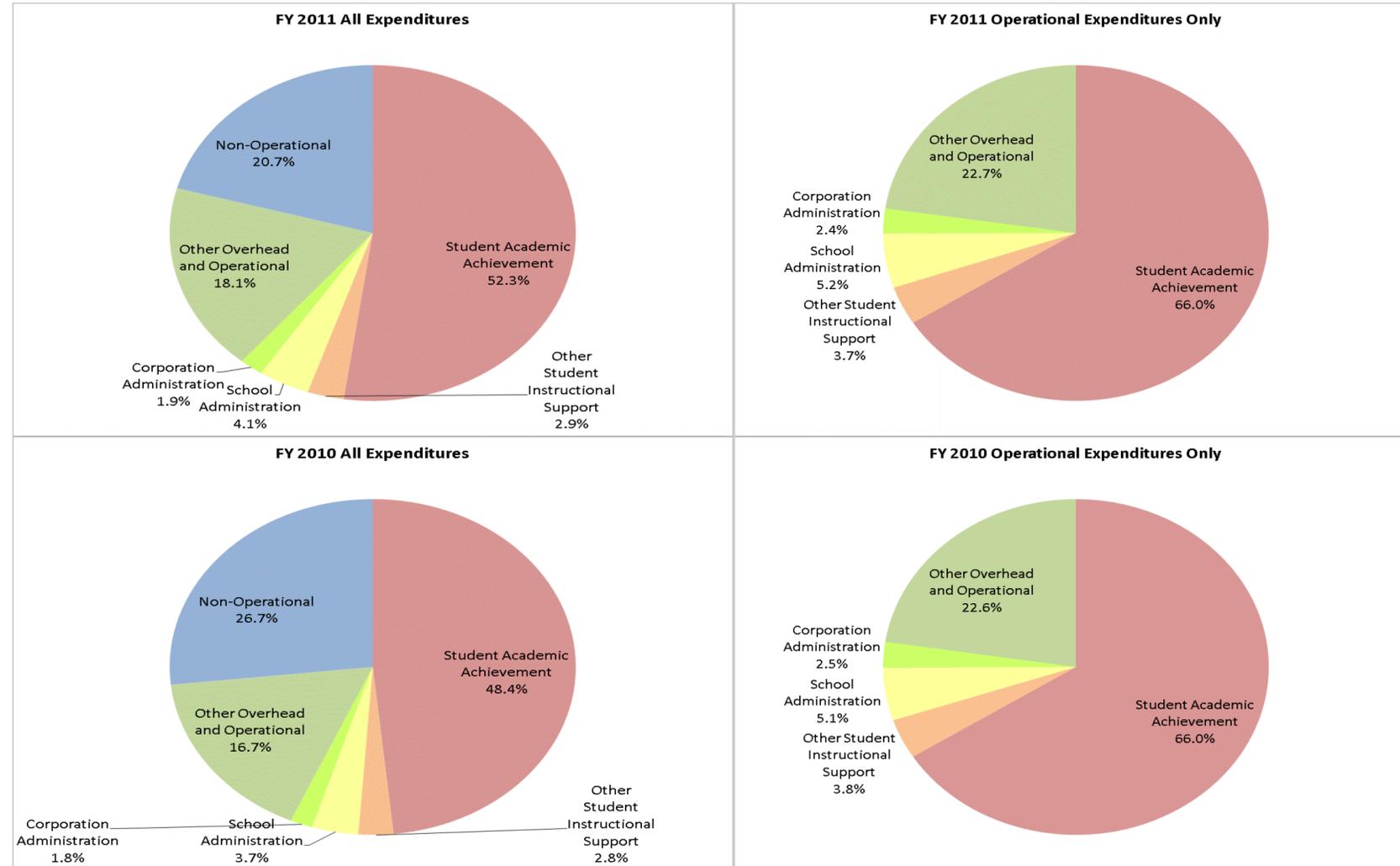


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$22,641,309	49.7%	\$36,483,344	42.3%	\$46,653,734	48.4%	\$42,428,927	52.3%
Student Instructional Support	\$2,638,897	5.8%	\$4,656,058	5.4%	\$6,256,703	6.5%	\$5,678,097	7.0%
Overhead and Operational	\$8,820,278	19.4%	\$17,070,548	19.8%	\$17,821,893	18.5%	\$16,226,369	20.0%
Nonoperational	\$11,439,946	25.1%	\$28,132,629	32.6%	\$25,745,134	26.7%	\$16,798,683	20.7%
Grand Total	\$45,540,430		\$86,342,578		\$96,477,463		\$81,132,076	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	47.6%	54.8%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$127,894	\$1,700,202	\$1,461,370		> 500%	-14%
	11100 Regular Programs; Elementary	\$6,940,142	\$10,813,265	\$16,729,134	\$16,040,251	131%	48%	-4%
	11200 Regular Programs; Middle/Junior High	\$3,125,524	\$3,182,445	\$5,658,297	\$4,810,225	54%	51%	-15%
	11300 Regular Programs; High School	\$4,058,686	\$5,663,496	\$8,886,445	\$8,376,240	106%	48%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$100,000	\$98,100			-2%
	11590 Other Vocational Education Programs	\$11,073				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,960	\$2,884			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$1,725	\$190,193	\$493,490	\$73,955	> 500%	-61%	-85%
	12110 Gifted And Talented; Gifted and Talented	\$191,220	\$298,534	\$515,664	\$495,849	159%	66%	-4%
	12150 Gifted And Talented; High Ability Student Programs		\$91,129				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$211,728	\$440,763	\$426,932	\$417,192	97%	-5%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$717	\$538,689	\$475,374		> 500%	-12%
	12320 Physical Impairment; Multiple Disabilities	\$400	\$520	\$15,218	\$17,520	> 500%	> 500%	15%
	12350 Physical Impairment; Homebound	\$7,198	\$95,726	\$8,955	\$5,354	-26%	-94%	-40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$1,044	\$239,031	\$233,588		> 500%	-2%
	12510 Culturally Different; Communication Disorders	\$10,795	\$184,463	\$517,235	\$539,826	> 500%	193%	4%
	12610 Learning Disability	\$542,618	\$1,049,247	\$2,454,774	\$2,302,413	324%	119%	-6%
	12710 Equal Opportunity At Risk	\$280		\$89,385	\$106,828	> 500%		20%
	12810 Special Education Preschool			\$73,162	\$72,538			-1%
	12900 Other Special Programs		\$6,677	\$69,132	\$99,383		> 500%	44%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$2,405	\$2,066			-100%	-100%
	14100 Summer School Programs; Elementary	\$58,857	\$89,647	\$98,273		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$27,174	\$71,154	\$16,030		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$144,951	\$148,981	\$211,017	\$94,643	-35%	-36%	-55%
	16100 Remediation Testing	\$137,891	\$97,843	\$199,794	\$138,546	0%	42%	-31%
	16200 Preventive Remediation	\$1,779	\$66,767	\$26,328	\$17,632	> 500%	-74%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$229,911	\$558,807	\$458,931	\$508,457	121%	-9%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,135,018	\$1,968,112	\$2,075,486	\$1,928,448	70%	-2%	-7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$19,365	-\$38,542	\$40,922	\$41,353	114%		1%
	17900 Payments to Other Governmental Units Within State; Other				\$1,575			
	22110 Improvement of Instruction; Service Area Direction	\$161,161	\$325,595			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,746	\$86,402	\$395,699	\$241,579	196%	180%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,791	\$22,578	\$76,075	\$90,903	252%	303%	19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,871	\$28,815	\$605,581	\$508,968	> 500%	> 500%	-16%
	22210 Library/Media Services; Service Area Direction	\$423,997	\$571,800	\$935,699	\$809,397	91%	42%	-13%
	22220 Library/Media Services; School Library	\$77,228	\$53,719	\$53,233	\$28,137	-64%	-66%	-47%
	22230 Library/Media Services; Audiovisual	\$17,763	\$24,824	\$13,475	\$17,653	-1%	-29%	31%
	22240 Library/Media Services; Educational Television		\$1,525		\$1,785		17%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$321,411	\$738,939			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$187,649	\$186,883	\$247,238	\$184,492	-2%	-1%	-25%
	22320 Instruction, Related Technology; Student Learning Centers			\$321				-100%
	22360 Instruction, Related Technology; Network Support	\$101,005	\$637,495	\$1,540,139	\$1,231,789	> 500%	93%	-20%
	22900 Other Support Service, Instructional Staff			\$50,894	\$50,049			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$395,608	\$1,170,249	\$1,071,199	\$897,190	127%	-23%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,832	\$12,176	\$19,586	\$10,330	-62%	-15%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$791,832	\$1,519,881					
Student Academic Achievement Total		\$19,473,188	\$30,524,052	\$46,653,734	\$42,428,927	118%	39%	-9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$27,007	\$40,820	\$75,648	\$30,935	15%	-24%	-59%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$91,193	\$55,165	\$3,046		-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$125,152	\$127,037			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$511,457	\$675,370	\$1,677,718	\$1,469,786	187%	118%	-12%
	21230 Guidance Services; Appraisal Services	\$43,855	\$190,503			-100%	-100%	
	21250 Guidance Services; Records Maintenance	\$18,296	\$42,503			-100%	-100%	
	21290 Guidance Services; Other Guidance Services		\$5,000	\$17,237	\$11,835		137%	-31%
	21340 Health Services; Nurse Services	\$125,146	\$229,597	\$537,817	\$524,128	319%	128%	-3%
	21390 Health Services; Other Health Services	\$29,960	\$13,104	\$26,499	\$21,844	-27%	67%	-18%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$805				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$67,727	\$202,208	\$347,520	\$296,472	338%	47%	-15%
	21910 Other Support Services, Students; Service Area Direction		\$6,830				-100%	
	21990 Other Support Services, Students; Other Student Services		\$1,714				-100%	
	24100 Office of The Principal	\$912,234	\$1,749,449	\$3,571,219	\$3,323,097	264%	90%	-7%
	24900 Other Support Services, School Administration	\$269,346	\$449,186			-100%	-100%	
Student Instructional Support Total		\$2,222,178	\$3,788,485	\$6,256,703	\$5,678,097	156%	50%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,700	\$36,909	\$19,512	\$19,797	12%	-46%	1%
	23150 Board of Education; Legal Services	\$36,448	\$97,230	\$37,233	\$29,853	-18%	-69%	-20%
	23160 Board of Education; Promotion Expenses	\$6,108	\$10,210	\$3,202	\$2,226	-64%	-78%	-30%
	23190 Board of Education; Other Governing Body Services	\$33,616	\$312,364	\$8,702	\$8,050	-76%	-97%	-7%
	23210 Executive Administration; Office of The Superintendent	\$197,454	\$365,538	\$718,616	\$684,190	247%	87%	-5%
	23220 Executive Administration; Community Relations	\$59,138	\$144,366	\$44,006	\$45,462	-23%	-69%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$96,526	\$212,000	\$265,753	\$243,595	152%	15%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$262,520	\$140,518			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$200,809	\$324,091	\$556,304	\$435,868	117%	34%	-22%
	25191 Other Fiscal Services; Refund of Revenue	\$10,295	\$11,735	\$39,837	\$34,465	235%	194%	-13%
	25193 Other Fiscal Services; Printed Forms	\$5,573	\$11,731	\$5,724	\$1,492	-73%	-87%	-74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13,803	\$573	\$1,922	\$3,670	-73%	> 500%	91%
	25196 Other Fiscal Services; Cash Change			\$7,013	\$6,158			-12%
	25199 Other Fiscal Services; Other	\$1,756	\$7		\$4	-100%	-43%	
	25300 Printing, Publishing, and Duplicating Services	\$14,028	\$16,748			-100%	-100%	
	25400 Planning, Research, Development and Evaluation			\$2,057				-100%
	25730 Personnel Services; Personnel Services		\$5,030	\$6,060	\$5,890		17%	-3%
	25750 Personnel Services; Health Services	\$5,260	\$7,488	\$9,947	\$10,461	99%	40%	5%
	25890 Other Technology Services	\$7,251	\$2,918			-100%	-100%	
	25910 Judgments	\$120,534	\$24,075			-100%	-100%	
	25940 Settlements	\$3,731				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$79,876	\$306,489	\$116,825	\$111,220	39%	-64%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,255,804	\$4,096,245	\$6,674,268	\$6,004,008	166%	47%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,011	\$207,131	\$403,942	\$318,271	262%	54%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$233,671	\$494,136	\$212,979	\$202,170	-13%	-59%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,036	\$750					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,692	\$87,931	\$8,568	\$14,424	-44%	-84%	68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$85,017	\$169,117	\$262,261	\$239,869	182%	42%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,345	\$548,030	\$329,359	\$321,707	123%	-41%	-2%
	27010 Student Transportation; Service Area Direction	\$174,903	\$170,235	\$250,763	\$236,532	35%	39%	-6%
	27100 Student Transportation; Vehicle Operation	\$912,061	\$1,313,365	\$2,328,260	\$1,860,340	104%	42%	-20%
	27200 Student Transportation; Monitoring Services	\$83,828	\$110,403	\$228,565	\$248,584	197%	125%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$342,946	\$660,820	\$937,228	\$941,293	174%	42%	0%
	27400 Student Transportation; Purchase of School Buses	\$39,807	\$1,391,577	\$178,464	\$263,204	> 500%	-81%	47%
	27500 Student Transportation; Insurance on Buses	\$40,859	\$58,625	\$77,188	\$71,560	75%	22%	-7%
	27700 Student Transportation; Contracted Transportation Services	\$459,867	\$712,154	\$328,224	\$278,585	-39%	-61%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$314,926	\$649,182	\$100,456	-\$11,793	-104%	-102%	-112%
	27910 Student Transportation; Bus Driver Training	\$300	\$1,200	\$1,583	\$725	142%	-40%	-54%
	31100 Food Services Operations; Service Area Direction	\$87,781	\$245,245	\$276,925	\$280,991	220%	15%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$624,691	\$1,022,262	\$1,612,289	\$1,500,942	140%	47%	-7%
	31400 Food Services Operations; Food Purchases	\$830,152	\$1,247,170	\$1,595,439	\$1,638,840	97%	31%	3%
	31900 Other Food Services	\$90,689	\$170,748	\$172,420	\$173,716	92%	2%	1%
Overhead and Operational Total		\$8,008,812	\$15,386,343	\$17,821,893	\$16,226,369	103%	5%	-9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,791	\$750			-73%
	33200 Community Recreation	\$39,292	\$47,137	\$72,282	\$34,215	-13%	-27%	-53%
	33400 Athletic Coaches	\$243,055	\$455,468	\$668,713	\$500,079	106%	10%	-25%
	33600 Nonpublic School Pupil Services			\$1,282	\$1,452			13%
	33910 High School Band Uniforms	\$23,366	\$18,564			-100%	-100%	
	33990 Other Community Services; Other	\$18,326	\$11,841	\$5,475	\$5,129	-72%	-57%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$713,518	\$3,419,378	\$65,148	\$17,744	-98%	-99%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$502,063	\$4,060,032	\$223,519	\$8,831	-98%	-100%	-96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$3,593,321	\$3,405,460	\$812,749	\$567,555	-84%	-83%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$324,647	\$240,022			-26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$23,560	\$621			-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,394	\$194,048	\$11,737	\$3,405	42%	-98%	-71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		-\$153					
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$875,455	\$408,940	\$247,931	\$82,574	-91%	-80%	-67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,260	\$1,290,491			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$360,000	\$415,000	\$220,000		-39%	-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$4,025				-100%
	52100 Debt Services; Interest on Debt; Bonds	\$1,100,750	\$1,411,135	\$258,734	\$239,470	-78%	-83%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$271	\$117,863	\$217,225		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,853,000	\$12,374,500	\$21,804,226	\$14,463,119	275%	17%	-34%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$33,096				-100%		
	54200 Common School Fund; Principal	\$377,746	\$424,309	\$583,839	\$412,718	9%	-3%	-29%
	60700 Nonprogramed Charges; Scholarships	\$5,700	\$3,250	\$2,250	\$1,000	-82%	-69%	-56%
Nonoperational Total		\$11,383,612	\$28,002,264	\$25,745,134	\$16,798,683	48%	-40%	-35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$282,381	\$509,604					
	26492 2007 Account Code - Social Security	\$1,685,400	\$2,496,284					
	26493 2007 Account Code - Workmen's Compensation	\$148,014	\$44,647					
	26494 2007 Account Code - Group Insurance	\$2,004,121	\$4,782,571					
	26496 2007 Account Code - Unemployment Compensation	\$6,561	\$47,668					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$326,163	\$760,661					
Prorated By Fund Total		\$4,452,641	\$8,641,435					